

Year Ending	Mar-12	Mar-13	Mar-14	Mar-15
Note: Numbers are indicative				
<b>Newsletter</b>				
Advertising	2,488	2409	2,721	2,501
Printing	1623	1786	2,270	2,273
Delivery	740	680	640	900
Net	125	-57	-189	-672
<b>Hall</b>				
Revenue	17,276	21,837	22,694	23,710
Expense	12,042	13,374	12,323	15,467
Net	5,234	7,463	10,371	8,243
<b>Soccer</b>				
Revenue	2,485	2,080	1,435	1,563
Expense	2,433	2,479	2,242.00	2,131
Net	52	-399	-807	-568
<b>Skating/Rink</b>				
Revenue	70	30	0	0
Expense	769	963	799	465
Net	-699	-933	-799	-465
<b>Tennis</b>				
Revenue	880	0	160	600
Expense	685	0	0	1,092
Net	195	0	160	-492
<b>Mem'ships Revenue</b>				
	6,820	6,595	6,610	6,823
Bank Charges	236	133	144	157
FCC	473	236	372	3,520
Prof Fees	2,843	3,340	3,335	1,490
Insurance	2,364	2,355	2,384	2,646
Utilities	6,498	4,101	4,475	5,921
'hood Events	1,028	1,620	413	968
GST	822	2,559	1,386	0
Telephone	0	1,42	1,521	1,561

*inc. audit fee*